

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(33)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-058**

The San Luis Obispo Council of Governments (SLOCOG) and San Luis Obispo County are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

San Luis Obispo County proposes to reprogram \$825,000 of Regional Improvement Program (RIP) Construction (CON) funds on the Price Canyon Road Widening project (PPNO 2071) from FY 2005-06 to FY 2006-07.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

The Price Canyon Road Widening project (PPNO 2071) will widen the road to two 12-foot lanes with 4-foot shoulders from Ormonde Road to Route 227. The project is currently programmed with \$825,000 of RIP CON in FY 2005-06. The environmental phase of the project is currently underway but has taken longer than anticipated to complete. The delays are due to the discovery of numerous additional archaeological sites within the project limits and the associated time to complete proper archaeological studies of the sites. Although the environmental phase is nearing completion and the Right of Way (R/W) phase is due to begin, negotiations with Southern Pacific Railroad are expected to be lengthy and labor intensive. As a result of the environmental delay and the expected R/W negotiations, San Luis Obispo County does not expect construction to begin in FY 2005-06, and therefore, proposes to reprogram \$825,000 of CON from FY 2005-06 to FY 2006-07.

RESOLUTION

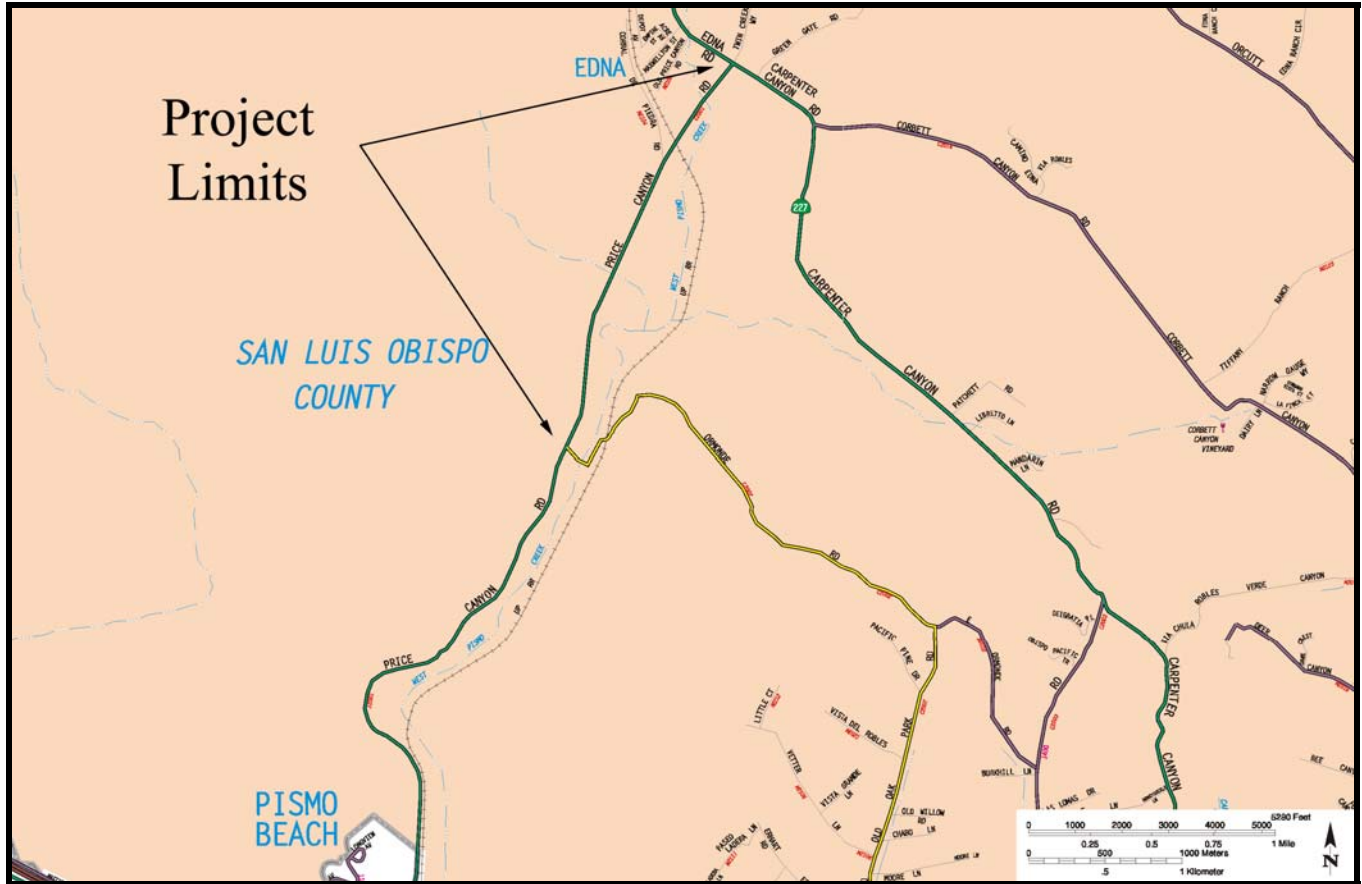
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo	5	2071	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)	PA&ED	San Luis Obispo County				PS&E	San Luis Obispo County						
	R/W	San Luis Obispo County				CON	San Luis Obispo County						
RTPA/CTC:	San Luis Obispo County Council of Governments (SLOCOG)												
Project Title:	Price Canyon Road Widening												
Location	San Luis Obispo County on Price Canyon Road from Ormonde Road to Route 227												
Description:	Widen roadway to two 12-foot lanes and 4-foot shoulders												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	825			825	0				825				
Change	0			(825)	825				0				
Proposed	825			0	825				825				
Demonstration Funds													
Existing	1,020	534		486	0			170	486	100	225	9	30
Change	(39)	(39)		(486)	486			0	0	0	0	(9)	(30)
Change	39	0		0	39			0	39	0	0	0	0
Proposed	1,020	495		0	525			170	525	100	225	0	0
Local Highway Bridge Rehabilitation and Replacement (HBRR) Funds													
Existing	838	338		500	0			40	500	30	168		100
Change	(8)	(8)		(500)	500			(20)	0	280	(168)		(100)
Change	1,176				1,176			0	1,176	0	0		0
Proposed	2,006	330		0	1,676			20	1,676	310	0		0
Local Funds - Surface Transportation Program (STP)													
Existing	253	76		177	0			10	177	8	22	36	
Change	(183)	(76)		(177)	70			(10)	(107)	(8)	(22)	(36)	
Proposed	70	0		0	70			0	70	0	0	0	
Local Funds - County Air Pollution Control District													
Existing	0				0				0				
Change	37				37				37				
Proposed	37				37				37				
Local Funds - County of San Luis Obispo													
Existing	0	0			0			0	0		0		
Change	594	175			419			5	419		170		
Proposed	594	175			419			5	419		170		
Total													
Existing	2,936	948		1,988	0			220	1,988	138	415	45	130
Change	1,616	52		(1,988)	3,552			(25)	1,564	272	(20)	(45)	(130)
Proposed	4,552	1,000		0	3,552			195	3,552	410	395	0	0

STIP AMENDMENT 04S-058

Location Map



05 – San Luis Obispo

PPNO 2071

Location: San Luis Obispo County on Price Canyon Road from Ormonde Road to Route 227.

Description: Widen roadway to **two 12-foot lanes and 4-foot shoulders.**

